

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (243A450001) Anamosa Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Anamosa budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	32,868,224	32,868,224
		FTE	311.00	311.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	493,280
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 32,414,148	\$ 32,868,225	\$ 32,868,225
Salary Adjustment		0	0	493,280
Total Appropriations		<u>\$ 32,414,148</u>	<u>\$ 32,868,225</u>	<u>\$ 33,361,505</u>
Total FTE		<u>311.00</u>	<u>311.00</u>	<u>311.00</u>